Accelerating implementation Emixa Prefab for SAP S/4HANA



Emixa Prefab accelerates implementation by directly translating knowledge and experience into solutions. Lowering implementation time and uplifting SAP best practices.

> SAP is the market leader in ERP and helps companies in all industries to perform at their best. However, drawing on over 20 years of experience, particularly in construction, infrastructure, installation, and utilities, we at Emixa understand the unique project control processes within these sectors. These processes demand tailor-made and flexible SAP solutions. Discover Emixa's Prefab for SAP S/4HANA designed specifically for this purpose.

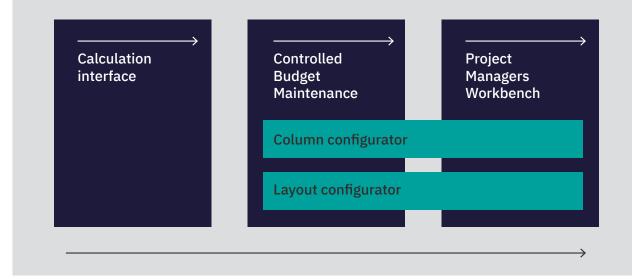


Emixa prefab for SAP S/4HANA covers the entire process from calculation through work budget to monthly forecast. It is therefore not only an project reporting tool, but it ensures that making forecasts becomes part of the daily process of a project manager.

The process has direct links to the following operational processes in the core of your ERP:

- Project structure: The project structure is automatically expanded with WBS-elements in accordance with the budget structure
- Purchasing: The working budget is used to trigger purchases / reservations
- Planning: By integrating planning with the project structure, planned / forecast costs can be spread over time using advanced distribution keys
- Finance & control: The specified ETC or EAC leads to the correct PoC (percentage of completion) calculation and thus result analysis
- Drill down: reports shown offer the option to click to controlling document level in the ERP.

Three winning Prefab apps running seamlessly within your SAP environment using the well known Fiori User Experience.



1. Calculation interface

Automated interface to collect calculations directly into SAP Cost Management using standard SAP objects.

- Standardized XML / XLSX import function from calculation lines to Prefab apps
- Import budgets via Ms Excel / (CUF) XML
- Import additional/less work
- Support multiple plan versions

2. Controlled budget maintenance (CBM)

After reading a calculation, CBM is used to realize a controlling structure and then utilizing the work budget.

- Create a monitoring structure based on a budget
- Budget neutral changes (Bundling, splitting, shifting)
- Add additional work
- Cut / Copy versions including freezing (e.g. calculation → baseline → work budget)
- Create order request from budget
- Create material reservation from budget
- Spread costs over time.

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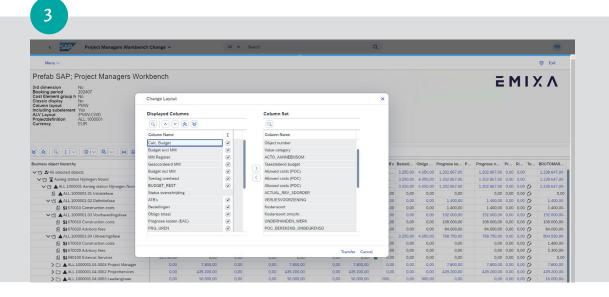
3. Project Managers Workbench (PMW)

Gain (financial) insight and overview of complex project.

- Columns that can be configured very flexibly can provide insight into various plan versions (see CBM), actual costs, liabilities, accruals or non-financial KPIs or key figures.
- Drill down functionality towards documentlevel.
- Based on these columns, calculated columns can be defined such as PoC, allowed costs, ETC, EAC, etc. Ultimately, this information

leads to the possibility of completing a forecast in the PMW. This forecast can be used for results and WIP determination.

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Some of our Emixa Prefab references



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- Implementation services start from €20.500,- for an expected 1-3 months implementation period

Contact

For more information on Emixa Prefab for SAP S/4HANA contact us at info.es@emixa.com



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