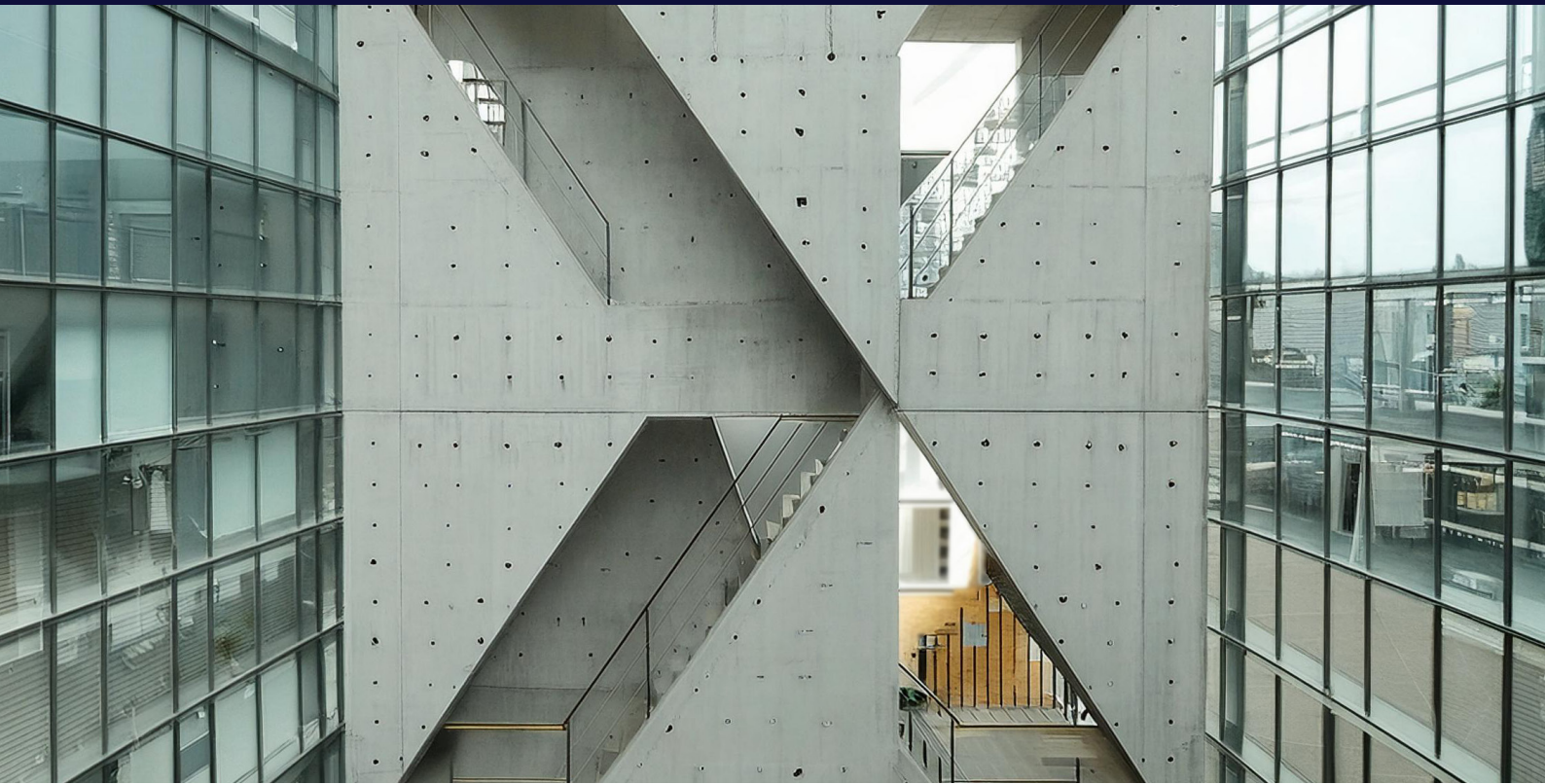


Accelerating implementation

# Emixa Prefab for SAP S/4HANA



**Emixa Prefab accelerates implementation by directly translating knowledge and experience into solutions. Lowering implementation time and uplifting SAP best practices.**

SAP is the market leader in ERP and helps companies in all industries to perform at their best. However, drawing on over 20 years of experience, particularly in construction, infrastructure, installation, and utilities, we at Emixa understand the unique project control processes within these sectors. These processes demand tailor-made and flexible SAP solutions. Discover Emixa's Prefab for SAP S/4HANA designed specifically for this purpose.

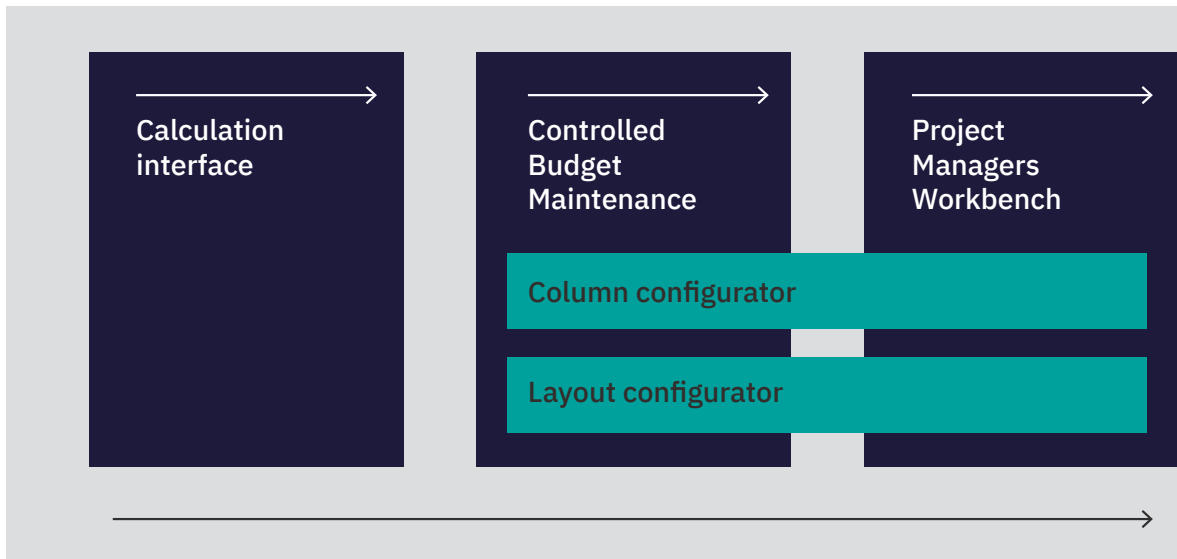
Emixa prefab for SAP S/4HANA covers the entire process from calculation through work budget to monthly forecast. It is therefore not only a project reporting tool, but it ensures that making forecasts becomes part of the daily process of a project manager.

The process has direct links to the following operational processes in the core of your ERP:

- Project structure: The project structure is automatically expanded with WBS-elements in accordance with the budget structure
- Purchasing: The working budget is used to trigger purchases / reservations
- Planning: By integrating planning with the project structure, planned / forecast costs can be spread over time using advanced distribution keys
- Finance & control: The specified ETC or EAC leads to the correct PoC (percentage of completion) calculation and thus result analysis
- Drill down: reports shown offer the option to click to controlling document level in the ERP.

**EMIXA**

# Three winning Prefab apps running seamlessly within your SAP environment using the well known Fiori User Experience.



## 1. Calculation interface

Automated interface to collect calculations directly into SAP Cost Management using standard SAP objects.

- Standardized XML / XLSX import function from calculation lines to Prefab apps
- Import budgets via Ms Excel / (CUF) XML
- Import additional/less work
- Support multiple plan versions

## 2. Controlled budget maintenance (CBM)

After reading a calculation, CBM is used to realize a controlling structure and then utilizing the work budget.

- Create a monitoring structure based on a budget
- Budget neutral changes (Bundling, splitting, shifting)
- Add additional work
- Cut / Copy versions including freezing (e.g. calculation → baseline → work budget)
- Create order request from budget
- Create material reservation from budget
- Spread costs over time.

2

Prefab SAP: Budget maintenance

Incl. underlying lev No: WB  
Version: ALL\_1000001  
Project definition: EUR  
Valuta: EUR

Calc.	Budget	CAL_UR...	Budget extd...	MM Register	Geaccordeerd...	MMA_U...	Budget inc...	WB_UR...	Toeslag overh...	Taakstellend bu...	Werk.kosten	WERKE...	Obldgo L...	Prognose kosten ...	PRO_U...	Risicobedrag nicor...
1,231.867,00	1,231.867,00	0,00	6.780,00	1.238.647,...	0,00	1.238.647,00	0,00	1.238.647,00	0,00	4.050,00	1.202.867,00	0,00	4.050,00	1.202.867,00	0,00	0,00
1,231.867,00	1,231.867,00	0,00	6.780,00	1.238.647,...	0,00	1.238.647,00	0,00	1.238.647,00	0,00	4.050,00	1.202.867,00	0,00	4.050,00	1.202.867,00	0,00	0,00
1,231.867,00	1,231.867,00	0,00	6.780,00	1.238.647,...	0,00	1.238.647,00	0,00	1.238.647,00	0,00	4.050,00	1.202.867,00	0,00	4.050,00	1.202.867,00	0,00	0,00
0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.400,00	1.400,00	0,00	0,00	1.400,00	0,00	1.400,00	0,00	1.400,00	0,00	0,00	1.400,00	0,00	0,00	1.400,00	0,00	0,00
192.000,00	192.000,00	0,00	0,00	192.000,00	0,00	192.000,00	0,00	192.000,00	0,00	0,00	192.000,00	0,00	0,00	192.000,00	0,00	0,00
797.750,00	797.750,00	0,00	6.780,00	804.530,00	0,00	804.530,00	0,00	804.530,00	0,00	4.050,00	768.750,00	0,00	4.050,00	768.750,00	0,00	0,00
240.717,00	240.717,00	0,00	0,00	240.717,00	0,00	240.717,00	0,00	240.717,00	0,00	0,00	240.717,00	0,00	0,00	240.717,00	0,00	0,00

ALL-1000001 Aanleg station Nijmegen Noord

COA	Object number	Item Cat.	Linetype	Cost Element	Description	Additional description	Base Qty	Unit	Norm	Quantity	Price/CAC	per	Value COCurr	ObCur	Purchase code	Extra works Nr	Mamos code
1000	PRO0002730	V		670010	Calculatebudget	Tender	40,0	HR	1,00...	40,0	35,00	1	1.400,00	EUR	2718281828...		0002
1000	PRO0002731	V		670010	Eng. W1	Uren Engineering W	600,0	HR	1,00...	600,0	85,00	1	51.000,00	EUR	8642097530...		0051
1000	PRO0002732	V		670010	Eng. W2	Uren Engineering W 2	600,0	HR	1,00...	600,0	95,00	1	57.000,00	EUR	9753104820...		0051
1000	PRO0002733	V		670020	Eng. E1	Uren Engineering E	600,0	HR	1,00...	600,0	75,00	1	45.000,00	EUR	5452109679...		0051
1000	PRO0002734	V		670020	Eng. E2	Uren Engineering E 2	600,0	HR	1,00...	600,0	65,00	1	39.000,00	EUR	2468133791...		0051
1000	PRO0002735	V	M	670010	Projectcoordin...	Project-begeleiding/coördinate	16,0	HR	1,00...	16,0	60,00	1	960,00	EUR	1618033988...	MM02	wijziging s...
1000	PRO0002732	V	M	670010	Projectbegelei...	Project-begeleiding/coördinate	8,0	HR	1,00...	8,0	65,00	1	520,00	EUR	1123881321...	MM02	wijziging s...
1000	PRO0002732	V	M	670020	Montage 1	Montageuren	40,0	HR	1,00...	40,0	75,00	1	3.000,00	EUR	3141592653...	MM02	wijziging s...
1000	PRO0002732	V	M	670020	Onderaanneeml...	Onderaanname (incl. TBI)	1	PC	1,00...	1	2.300,00	1	2.300,00	EUR	3141592653...	MM02	wijziging s...
1000	PRO0002735	V	M	670010	Projectbegelei...	Project-begeleiding/coördinate	120,0	HR	1,00...	120,0	65,00	1	7.800,00	EUR	1123881321...		0003

### 3. Project Managers Workbench (PMW)

Gain (financial) insight and overview of complex project.

- Columns that can be configured very flexibly can provide insight into various plan versions (see CBM), actual costs, liabilities, accruals or non-financial KPIs or key figures.
- Drill down functionality towards document-level.
- Based on these columns, calculated columns can be defined such as PoC, allowed costs, ETC, EAC, etc. Ultimately, this information

leads to the possibility of completing a forecast in the PMW. This forecast can be used for results and WIP determination.

Accelerate your SAP implementation or migration with Emixa Prefab SAP  
Prefab SAP accelerates implementation by directly translating knowledge and experience into solutions. Lowering implementation time and uplifting SAP best practices.

3

### Some of our Emixa Prefab references



### License & Services

- Annually subscription-based License Cost
- 24/7 product support
- Tiered pricing based on number of users
- Implementation services start from €20.500,- for an expected 1-3 months implementation period

### Contact

For more information on Emixa Prefab for SAP S/4HANA contact us at [info.es@emixa.com](mailto:info.es@emixa.com)

EMIXA

[www.emixa.com](http://www.emixa.com)